



## Kings Avenue Primary School Premium Sports Expenditure Report

2023-2024

### SCHOOL CHARACTERISTICS

#### Kings Avenue

Indicators	2019	2020	2021	2022	2023	Lambeth 2023	National 2023
Roll (School Census)	316	266	235	191	167	336	277
Teaching Staff (FTE)	19.8	14.8	14.8	10.6	8.6	18.5	n/a
Pupil Teacher Ratio (PTR)	15.9	22.5	15.9	18.0	19.4	18.6	20.7
Average Class Size	22.8	25.0	24.3	20.6	20.3	24.7	26.7
EHCP	1.9%	1.9%	3.0%	4.2%	3.6%	3.9%	2.5%
SEN Support	24.1%	22.6%	21.7%	16.2%	16.8%	13.8%	13.5%
FSM (%) - Current	36.1%	41.7%	49.8%	59.2%	56.9%	36.3%	24.0%
Pupil Premium	56.6%	55.6%	60.7%	64.9%	62.3%	38.2%	24.6%
EAL Stage A-D	25.8%	57.5%	52.8%	59.2%	62.9%	34.9%	n/a
EAL Stage A-E	42.6%	57.9%	57.4%	59.2%	64.1%	43.7%	n/a
Inward Mobility Rate (%)	5%	8%	5%	12%	9%	8.3%	n/a
Budget Share (£)	£ 1,754,861	£ 1,507,103	£ 1,420,044	£ 1,280,704	£ 1,129,609	£ 2,058,524	n/a

#### Objectives of Pupil Premium Spending

- All pupils receive high quality PE lessons.
- Participation in a wide range of PE activities.
- Compete intra and inter school competition.
- Awareness of the advantages of healthy living and activity.
- Enrichment activities to broaden experiences.

#### Objectives of pupils on roll

Total number of children on roll: 143

## Sports Grant received 2023-2024

£17,464.00

Year Group	Item/project	Cost	Objective/Description of activity	Outcome
<b>Whole School</b>	Sports Day	£250.00	Resources and Venue	Pupils gain experience of competing against pupils of their age. Gives pupils a positive experience of competitive sport.
<b>KS2</b>	School Competitions	£300.00	Children throughout the school year were given the opportunity to participate in various different competitions.	Children gained experience in high level competitions with the progression moving onto the London Youth Games
<b>Year 4</b>	<b><u>Better Leisure</u></b>  Swimming Lessons	£4,867.00	A full year group took part in a complete swimming programme	National Curriculum Requirements that children are given the opportunity to be provided swimming lessons
<b>KS2</b>	<b><u>SG Sports</u></b>  EYFS to Year 6 Funding part of specialist coaches salaries	£11,747.00	Pupils receive physical education and school sports teaching from specialist coaches	High quality teaching of PE and school sports
<b>KS2</b>	<b><u>Wrights Academy</u></b>  Lambeth 6 aside football league	£300.00	School football team participated in weekly football match in Lambeth from October 2023 to March 2024.	Pupils gained experience in playing against different schools on a weekly basis.
<b>Grand Total</b>		<b>17,464.00</b>		

## Other supporting Evidence of Impact

Participation in competitions and sporting events

- Wright Academy Lambeth 6 Aside football League – 2023
- Sporting workshops (cricket, hockey, tennis, dance)
- Gymrun – Building physical strength, 5 challenges assessment
- After school clubs:
  - Gymnastics
  - Multi-sports
  - Dance