



Kings Avenue Primary School Premium Sports Expenditure Report

2021-2022

Context of school

SCHOOL CHARACTERISTICS

Kings Avenue

| Indicators | 2018 | 2019 | 2020 | 2021 | 2022 | Lambeth 2022 | National 2022 |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| Roll (School Census) | 374 | 316 | 266 | 235 | 191 | 348 | 277 |
| Teaching Staff (FTE) | 22.0 | 19.8 | 14.8 | 14.8 | 10.6 | 20.8 | 13.6 |
| Pupil Teacher Ratio (PTR) | 17.0 | 15.9 | 22.5 | 15.9 | 18.0 | 18.6 | 27.1 |
| Average Class Size | 25.1 | 22.8 | 25.0 | 24.3 | 20.6 | 24.6 | 26.6 |
| EHCP | 2.1% | 1.9% | 1.9% | 3.0% | 4.2% | 3.8% | 2.3% |
| SEN Support | 24.3% | 24.1% | 22.6% | 21.7% | 16.2% | 13.2% | 13.0% |
| FSM (%) - Current | 29.9% | 36.1% | 41.7% | 49.8% | 59.2% | 34.8% | 23.1% |
| Pupil Premium | 56.7% | 56.6% | 55.6% | 60.7% | 64.9% | 37.6% | 24.5% |
| EAL Stage A-D | 60.7% | 25.8% | 57.5% | 52.8% | 59.2% | 33.0% | n/a |
| EAL Stage A-E | 60.7% | 42.6% | 57.9% | 57.4% | 59.2% | 41.2% | n/a |
| Inward Mobility Rate (%) | 6% | 5% | 8% | 5% | 12% | 8.9% | n/a |
| Budget Share (£) | £ 2,044,552 | £ 1,754,861 | £ 1,507,103 | £ 1,420,044 | £ 1,280,704 | £ 2,041,367 | n/a |

Objectives of Pupil Premium Spending

- All pupils receive high quality PE lessons.
- Participation in a wide range of PE activities.
- Compete intra and inter school competition.
- Awareness of the advantages of healthy living and activity.
- Enrichment activities to broaden experiences.

Objectives of pupils on roll

Total number of children on roll: 191

Sports Grant received 2021-2022

£18,135.00

| Year Group | Item/project | Cost | Objective/Description of activity | Outcome |
|---------------------|----------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Whole School | Sports Day | £250.00 | Resources and Venue | Pupils gain experience of competing against pupils of their age. Gives pupils a positive experience of competitive sport. |
| KS2 | School Competitions | £300.00 | Children throughout the school year were given the opportunity to participate in various different competitions. | Children gained experience in high level competitions with the progression moving onto the London Youth Games |
| Year 4 | <u>Better Leisure</u> Swimming Lessons | £2,588.00 | A full year group took part in a complete swimming programme | National Curriculum Requirements that children are given the opportunity to be provided swimming lessons |
| KS2 | <u>SG Sports</u> EYFS to Year 6 Funding part of specialist coaches salaries | £14,697.00 | Pupils receive physical education and school sports teaching from specialist coaches | High quality teaching of PE and school sports |
| KS2 | <u>Wrights Academy</u> Lambeth 6 aside football league | £300.00 | School football team participated in weekly football match in Lambeth from October 2021 to March 2022. | Pupils gained experience in playing against different schools on a weekly basis. |
| | Grand Total | 18,135.00 | | |

Other supporting Evidence of Impact

Participation in competitions and sporting events

- Wright Academy Lambeth 6 Aside football League – 2022
- Enthuse Kids Girls football League – 2022
- Sporting workshops (cricket, hockey, tennis, dance)
- Gymrun – Building physical strength, 5 challenges assessment
- After school clubs:
 - Gymnastics
 - Multi-sports
 - Dance